

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 3232Baxter Academy for Technology and Science2015 - 2016

Section 1: Computation of EPS Rates					Section : 1				
		PreK-8		Elem EPS Rate	Elem Total	9-12		Sec EPS Rate	Sec Total
1)	Acton Public Schools	0.0	X	6,771.00	= 0.00	1.0	X	7,081.00	= 7,081.00
2)	Auburn Public Schools	0.0	X	6,344.00	= 0.00	13.0	X	6,838.00	= 88,894.00
3)	Biddeford Public Schools	0.0	X	6,932.00	= 0.00	3.0	X	7,324.00	= 21,972.00
4)	Brunswick Public Schools	0.0	X	7,204.00	= 0.00	8.0	X	7,545.00	= 60,360.00
5)	Cape Elizabeth Public Schools	0.0	X	7,416.00	= 0.00	6.0	X	7,839.00	= 47,034.00
6)	Damariscotta Public Schools	0.0	X	6,596.00	= 0.00	1.0	X	7,066.00	= 7,066.00
7)	Falmouth Public Schools	0.0	X	7,449.00	= 0.00	5.0	X	7,904.00	= 39,520.00
8)	Gorham Public Schools	0.0	X	7,295.00	= 0.00	6.0	X	7,596.00	= 45,576.00
9)	Lewiston Public Schools	0.0	X	6,082.00	= 0.00	10.0	X	6,534.00	= 65,340.00
10)	Nobleboro Public Schools	0.0	X	6,739.00	= 0.00	1.0	X	7,054.00	= 7,054.00
11)	Portland Public Schools	0.0	X	6,836.00	= 0.00	24.0	X	7,327.00	= 175,848.00
12)	RSU 04	0.0	X	6,526.00	= 0.00	2.0	X	6,900.00	= 13,800.00
13)	RSU 05	0.0	X	7,197.00	= 0.00	17.0	X	7,618.00	= 129,506.00
14)	RSU 06/MSAD 06	0.0	X	6,726.00	= 0.00	12.0	X	7,232.00	= 86,784.00
15)	RSU 12	0.0	X	6,538.00	= 0.00	1.0	X	6,983.00	= 6,983.00
16)	RSU 13	0.0	X	6,339.00	= 0.00	1.0	X	6,846.00	= 6,846.00
17)	RSU 14	0.0	X	6,979.00	= 0.00	12.0	X	7,486.00	= 89,832.00
18)	RSU 15/MSAD 15	0.0	X	6,776.00	= 0.00	11.0	X	7,168.00	= 78,848.00
19)	RSU 17/MSAD 17	0.0	X	6,304.00	= 0.00	1.0	X	6,687.00	= 6,687.00
20)	RSU 21	0.0	X	7,263.00	= 0.00	3.0	X	7,687.00	= 23,061.00
21)	RSU 23	0.0	X	6,933.00	= 0.00	2.0	X	7,458.00	= 14,916.00
22)	RSU 51/MSAD 51	0.0	X	7,551.00	= 0.00	14.0	X	7,895.00	= 110,530.00
23)	RSU 52/MSAD 52	0.0	X	6,578.00	= 0.00	2.0	X	6,960.00	= 13,920.00
24)	RSU 57/MSAD 57	0.0	X	6,762.00	= 0.00	5.0	X	7,269.00	= 36,345.00
25)	RSU 60/MSAD 60	0.0	X	6,727.00	= 0.00	2.0	X	7,097.00	= 14,194.00
26)	RSU 61/MSAD 61	0.0	X	6,523.00	= 0.00	9.0	X	6,880.00	= 61,920.00
27)	RSU 75/MSAD 75	0.0	X	6,949.00	= 0.00	8.0	X	7,381.00	= 59,048.00
28)	Sanford Public Schools	0.0	X	6,675.00	= 0.00	3.0	X	7,083.00	= 21,249.00
29)	Scarborough Public Schools	0.0	X	7,270.00	= 0.00	9.0	X	7,581.00	= 68,229.00
30)	South Portland Public Schools	0.0	X	7,158.00	= 0.00	18.0	X	7,543.00	= 135,774.00
31)	Wells-Ogunquit CSD	0.0	X	7,294.00	= 0.00	1.0	X	7,736.00	= 7,736.00
32)	Westbrook Public Schools	0.0	X	6,726.00	= 0.00	8.0	X	7,074.00	= 56,592.00
33)	Yarmouth Schools	0.0	X	7,399.00	= 0.00	1.0	X	7,728.00	= 7,728.00
34)	Adjusted New Students	0.0	X	0.00	= 0.00	96.0	X	7,371.00	= 707,616.00
Section 1: Totals		0.0		0.00		316.0		2,323,889.00	
Divided by Attending Pupils				0.0				316.0	
Calculated EPS Rates Per Pupil				0				7,354	

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Section : 2

Section 2: Operating Cost Allocations

A) Subsidizable Pupils (Includes Superintendent Transfers)

		PreK	K-8	9-12	Total
1)	October 2014	0.0	0.0 +	220.0 =	220.0
2)	Estimated	0.0	0.0 +	96.0 =	96.0
3)	Total	0.0	0.0	316.0	316.0

B) Basic Counts		October 1st Pupils		SAU EPS Rates from Page 1	Basic Cost Allocations
1)	4YO/PreK Pupils	0.0	X	0 =	0.00
2)	K-8 Pupils	0.0	X	0 =	0.00
3)	9-12 Pupils	316.0	X	7,354 =	2,323,864.00

C) Weighted Counts

		Pupils	EPS Weights		SAU EPS Rates from Page 1	Weighted Cost Allocations
1)	4YO/PreK Disadvantaged @ 0.1909	0.0 X	0.15	X	0 =	0.00
2)	K-8 Disadvantaged @ 0.1909	0.0 X	0.15	X	0 =	0.00
3)	9-12 Disadvantaged @ 0.1909	60.3 X	0.15	X	7,354 =	66,516.93
4)	4YO/PreK Limited English Prof.	0.0 X	0.00	X	0 =	0.00
5)	K-8 Limited English Prof.	0.0 X	0.00	X	0 =	0.00
6)	9-12 Limited English Prof.	6.9 X	0.70	X	7,354 =	35,519.82

D) Targeted Funds		Pupils	EPS Weights		EPS Targeted Amount	Targeted Cost Allocations
1)	4YO/PreK Student Assessment	0.0		X	46.00 =	0.00
2)	K-8 Student Assessment	0.0		X	46.00 =	0.00
3)	9-12 Student Assessment	316.0		X	46.00 =	14,536.00
4)	4YO/PreK Technology Resources	0.0		X	102.00 =	0.00
5)	K-8 Technology Resources	0.0		X	102.00 =	0.00
6)	9-12 Technology Resources	316.0		X	308.00 =	97,328.00
7)	4YO/PreK Pupils	0.0 X	0.10	X	0 =	0.00
8)	K-2 Pupils	0.0 X	0.10	X	0 =	0.00

Section 2: Operating Allocation Total

= 2,537,764.75

Percentage of EPS Transition Amount:

X 97.00%

Adjusted Total Operating Allocation Amount:

= 2,461,631.81

Preliminary Enacted – Adjustments will be made to these printouts throughout FY 16

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Section 3: Other Allocations

A) Other Subsidizable Costs

Section : 3

			Base Year Expenditure		Inflation Adjustment		
1)	Gifted & Talented Expenditures from 2013 - 2014		0.00	X	101.60%	=	0.00
2)	Special Education - EPS Allocation						
		K-12 Per-Pupil Rate:			7,354		
		Statewide weight:		X	1.315		
		Weighted Rate:		=	9,671		
		October 1st Student Count:	39.0				
		Estimated Student Count: 0 %	28.0				
		Weighted Rate times count:		X	67		
		Sub-total:		=	647,957.00		
	No less than	90 % of Base Year Expenditures 90%	119,573.58	=	107,616.00	=	647,957.00
3)	Transportation Operating - EPS Allocation						
		Charter School Comm					
	Statewide Rate	Authorized %	Rate * %		Student Count		
	584.00	100%	584.00	X	316.0	=	184,544.00
					Total Other Subsidizable Costs	=	832,501.00
					Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs	=	3,294,132.81

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable)

=3,294,132.81

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Section : 5

Section 5: Totals and Adjustments

	Total Allocation		State Contribution
A) Total Allocation, Local Contribution, and State Contribution	3,294,132.81		3,294,132.81
1) Charter School Commission 3 %	- 98,823.98		- 98,823.98
Totals after adjustments to Local and State Contributions	3,195,308.83	-	3,195,308.83
B) Other Adjustments to State Contribution			
1) Plus Audit Adjustments			0.00
2) Less Audit Adjustments			0.00
8) Less MaineCare Seed - Private			0.00
9) Less MaineCare Seed - Public			0.00
Adjusted State Contribution	3,195,308.83	-	3,195,308.83

FYI: 100% EPS Total Allocation

3,370,265.75

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Section : 6

Section 6: SCHEDULED PAYMENTS & YEAR TO DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE
July	231,905.43	231,905.43
August	231,905.43	231,905.43
September	231,905.43	231,905.43
October	231,905.43	231,905.43
November	231,905.43	231,905.43
December	290,825.95	0.00
January	290,825.95	0.00
February	290,825.95	0.00
March	290,825.95	0.00
April	290,825.95	0.00
May	290,825.95	0.00
June	290,825.98	0.00
TOTAL	3,195,308.83	1,159,527.15

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